

Attorney General OAG29000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	319	319	323	323	323	329	6
Cannabis Regulatory Fund	4	4	4	4	4	4	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	33,985,255	35,944,321	37,164,183	40,234,183	40,234,183	41,093,234	859,051
Other Expenses	1,000,595	825,080	1,054,810	1,054,810	1,054,810	1,054,810	-
Agency Total - General Fund	34,985,850	36,769,401	38,218,993	41,288,993	41,288,993	42,148,044	859,051
Personal Services	345,137	357,066	407,309	407,309	407,309	407,309	-
Agency Total - Cannabis Regulatory Fund	345,137	357,066	407,309	407,309	407,309	407,309	-
Total - Appropriated Funds	35,330,987	37,126,467	38,626,302	41,696,302	41,696,302	42,555,353	859,051

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding to Regulate the Artificial Intelligence Market

Personal Services	-	600,000	600,000
Total - General Fund	-	600,000	600,000
Positions - General Fund	-	4	4

Background

PA 26-15, *An Act Concerning Online Safety*, creates a regulatory framework for the artificial intelligence market.

Legislative

Provide funding of \$600,000 in FY 27 to hire four employees to regulate the artificial intelligence market.

Provide Funding for Data Collection Enforcement

Personal Services	-	250,000	250,000
Total - General Fund	-	250,000	250,000
Positions - General Fund	-	2	2

Background

PA 26-64, *An Act Concerning Consumer Privacy and Protection*, requires data brokers to register with the state and creates an accessible deletion mechanism program.

Legislative

Provide funding of \$250,000 in FY 27 to hire two new positions for data collection enforcement.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Transfer Funding for the Regulation of Hotels, Motels, and Inns

Background

PA 26-98, *An Act Concerning Human Trafficking*, requires the Department of Consumer Protection (DCP) to register and regulate operators of hotels, motels, and inns.

Legislative

Section 65 of PA 26-100, *An Act Concerning Consumer Protection, Cannabis, Data Privacy, Fire Inspections, Criminal Mischief and Artificial Intelligence*, requires the Office of the Attorney General (OAG) and DCP to enter into a memorandum of understanding to transfer up to \$250,000 in Personal Services funding in FY 27 from OAG to DCP for the costs of registering and regulating operators of hotels, motels, and inns.

Provide Funding for AI Grants

Background

Section 35 of PA 26-15, *An Act Concerning Online Safety*, requires the Office of the Attorney General (OAG) to partner with a nonprofit organization to develop and administer a technology fellowship pilot program.

Legislative

The Department of Economic and Community Development (DECD) and the OAG will enter into a memorandum of understanding to transfer \$75,000 in FY 27 from DECD to OAG to administer a technology fellowship pilot program.

Current Services

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	9,051	9,051
Total - General Fund	-	9,051	9,051

Background

CGS Sec. 3-124 sets the salary of the Attorney General to the salary of the Superior Court.

Legislative

Provide funding of \$9,051 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	41,288,993	41,288,993	-
Policy Revisions	-	850,000	850,000
Current Services	-	9,051	9,051
Total Recommended - GF	41,288,993	42,148,044	859,051
Original Appropriation - CRF	407,309	407,309	-
Total Recommended - CRF	407,309	407,309	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	323	323	-
Policy Revisions	-	6	6
Total Recommended - GF	323	329	6
Original Appropriation - CRF	4	4	-
Total Recommended - CRF	4	4	-